

## GUAM CANCER TRUST FUND COUNCIL MEETING Minutes of September 25th, 2025

Online Zoom Meeting at 4:00 PM

### **ATTENDANCE:**

Dr. Yvette Paulino, Chairperson, GCTF Remylynn Yamanaka, Program Manager, GCTF Marissa Villaverde, Extension Associate, GCTF Anthony Camacho, UOG Legal Counsel Jolene Toves, Guam Daily Post Janelle Lujan, IT Support Technician, GCTF Christopher Felix, Council Member, GCTF Dr. Francine Naputi, Council Member, GCTF Rene Quintans, Council Member, GCTF

### Agenda

### I. Call meeting to order

- a. Meeting called to order at 4:07pm
- b. Agenda was presented and approved by motion and second.

## II. Report from the Chair

- a. Financial Report as of 09/25/2025 FY 2025 GovGuam appropriations
  - 1. Total FY 2025 Appropriation= \$3.5 million
    - a. Budget Bill = \$1M
    - b. Supplemental Budget Bill = \$2.5M
  - 2. As of 09/25/2025, GCTF received \$2,962,949.00 from GovGuam
  - 3. Outstanding debt payable to GCTF = \$537,051.00

### III. Report from the Program Manager

FISCAL YEAR	NAME & ORGANIZATION	ENCUMBERANCE	EXPENSE	DIFFERENCE	
2025	REG. BUDGET BILL (1 MILLION)				
BC250095	AMERICAN CANCER SOCIETY	\$63,000.00	\$21,646.21	\$41,353.79	35
BC250098	AYUDA FOUNDATION	\$407,741.00	-407,741.00	\$0.00	100
BC250096	EDWARD M. CALVO	\$379,500.00	-233,450.00	\$146,050.00	62°
BC250099	PAYLESS MARKET COMMUNITY FOUNDATION	\$100,000.00	-93,996.15	\$6,003.85	94



# SUPPLEMENTAL BILL (2.5 MILLION)

2025	NAME & ORGANIZATION	ENCUMBERANCE	EXPENSE	DIFFERENCE	
BC250122	AYUDA FOUNDATION	\$300,000.00	-12,640.10	\$287,359.90	0.05
BC250124	CATHOLIC SOCIAL SERVICES	\$300,000.00	-83,039.90	\$216,960.10	289
BC250126	EDWARD M. CALVO	\$330,000.00	-200,000.00	\$130,000.00	619
BC250121	PAYLESS MARKET COMMUNITY FOUNDATION	\$66,671.36			
BC250125	GUAM CANCER CARE ASSISTANCE	\$600,000.00	-372,334.34	\$227,665.66	629
BC250123	TODU GUAM FOUNDATION	\$600,000.00	-492,221.64	\$107,778.36	82%
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2024	EDUCATION AND OUTREACH				
BC240107 NO COST EXTENSION	GET HEALTHY GUAM COALITION	\$32,550.00	-32,550.00	\$0.00	10

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### **RECENTLY SUBMITTED AND BEING REVIEWED:**

CATHOLIC SOCIAL SERVICES: \$38,767.11

PAYLESS MARKETS COMMUNITY FOUNDATION: \$18,110.34

### IV. NEW BUSINESS

- a. FY 2026 Notice of availability of funds advertisement
  - i. Deadline to submit applications is Wednesday, October 15, 2025.
  - ii. August 29, 2025
  - iii. September 05, 12, 19, & 26, 2025
  - iv. October 03, 2025
- b. NPO Site Visits
  - i. September 06: Payless Markets Community Foundation
  - ii. September 10: Edward M. Calvo Cancer Foundation, Ayuda Foundation, and Guam

Cancer Care



- iii. September 11: Todu Guam Foundation, American Cancer Society, and Catholic Social Services
- iv. Next visit schedule will be sent out to council members.
- c. Request for No-Cost Extension- Edward M. Calvo Cancer Foundation
  - i. Motioned approved and carried by council members.
- d. Request for Transfer of Funds- Payless Markets Community Foundation
  - i. Motion approved and carried by council members.

### V. OPEN DISCUSSION/INFORMATION

- a. NPO's are allowed to advertised as it is within their admin budget.
- b. Next meeting will be 10/23/2025 at 4pm. Link will be sent out via email.
  - i. Meeting calendar is posted on the website.
- c. All Applications are anticipated to be discussed in the November meeting.
- d. November meeting will be on the 20<sup>th</sup> at 4pm.

### VI. ADJOURNMENT

a. Meeting adjourned by motion and second at 4:21pm.