



GUAM CANCER TRUST FUND COUNCIL MEETING

Minutes of January 22, 2026
Online Zoom Meeting at 4:00 PM

ATTENDANCE

NAME	TITLE	ORGANIZATION
Dr. Yvette C. Paulino	Chairperson	GCTF
Dr. Francine Naputi	Council Member	GCTF
Dr. Suzanne Kaneshiro	Council Member	GCTF
Remylynn Yamanaka	Program Manager	GCTF
Marissa Villaverde	Extension Associate	GCTF
Joann Paulino	Extension Assistant	GCTF
Anthony Camacho	Legal Counsel	UOG
Marie Benito	NPO representative	Payless – Circle of Care
Pete Meno	NPO representative	Catholic Social Services
Louella Losinio	NPO representative	Filipino Community
Edna Rebanal	NPO representative	Filipino Community
Alfredo Antolin	NPO representative	Filipino Community

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GUAM CANCER TRUST FUND

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Agenda

I. Call meeting to order

- a. Meeting called to order at 4:02pm
 - i. Meeting was announced three times on Jan. 16th, 19th and 21st via Guam Daily Post.
- b. Agenda was presented and approved by motion by Dr. Francine Naputi and second by Dr. Suzanne Kaneshiro.

II. Report from the Chair

UNIVERSITY OF GUAM			
Statement of Revenues, Expenditures, and Changes in Net Position			
Guam Cancer Trust Fund (GCTF)			
G/L No. 10-30-360004-P-5			
December 31, 2025			
		FY 2026 (Cash Basis)	
Non-Operating Revenue			
Prior Year Allotment			
FY2026 GovGuam Appropriations Received to Date		145,749.00	
Interest Income		14,051.48	
Donation			
Total Non-Operating Revenue		159,800.48	

FY 2025 ALLOTMENT REPORT						
As Of December 31, 2025						
Programs	Fund Source	F.L. 30-30 Appropriation	Amount Requested	Amount Paid	Unpaid from Amount Requested (Q = K - N)	Unpaid from Total Appropriations (R = E - N)
Guam Cancer Trust Fund (10-30)	Healthy Futures Fund	3,000,000.00	750,000.00	-	750,000.00	3,000,000.00
Guam Cancer Trust Fund (10-30)	General Fund	583,000.00	145,749.00	145,749.00	-	437,251.00
Grand Total		3,583,000.00	895,749.00	145,749.00	750,000.00	3,437,251.00

III. Report from the Program Manager:

FISCAL YEAR	NAME & ORGANIZATION	ENCUMBERANCE	EXPENSE	DIFFERENCE	
2025	REG. BUDGET BILL (1 MILLION)				
BC250095	AMERICAN CANCER SOCIETY NC	\$63,000.00	\$24,604.42	\$38,395.58	39%
BC250098	AYUDA FOUNDATION	\$407,741.00	-407,741.00	\$0.00	
BC250096	EDWARD M. CALVO	\$379,500.00	-343,850.00	\$35,650.00	91%
BC250099	PAYLESS MARKET COMMUNITY FOUNDATION	\$100,000.00	-100,000.00	\$0.00	

- a. American Cancer Society was approved no cost extension and spent 39% of their funds.



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- b. Under Supplemental Bill, Edward M. Calvo had a no cost extension up to December 31st and used up 90% of their funds.

SUPPLEMENTAL BILL (2.5 MILLION)					
2025	NAME & ORGANIZATION	ENCUMBERANCE	EXPENSE	DIFFERENCE	
BC250122	AYUDA FOUNDATION	\$300,000.00	-135,674.86	\$164,325.14	45%
BC250124	CATHOLIC SOCIAL SERVICES	\$300,000.00	-214,884.74	\$85,115.26	72%
BC250126	EDWARD M. CALVO NC	\$330,000.00	-296,000.00	\$34,000.00	90%
BC250121	PAYLESS MARKET COMMUNITY FOUNDATION	\$66,671.36	-66,352.77	\$318.59	99%
BC250125	GUAM CANCER CARE ASSISTANCE	\$600,000.00	-599,982.28	\$17.72	99%
BC250123	TODU GUAM FOUNDATION	\$600,000.00	-600,000.00	\$0.00	

IV. NEW BUSINESS

- a. No Cost Extension Request from Catholic Social Services
 - i. Dr. Francine motioned to approve allowing Catholic Social Services', no cost extension funding to be brought into the 2026 award so that it'll function under one contract.
 - ii. Dr. Suzanne Kaneshiro seconded and motion carries unanimously.
- b. Filipino Community of Guam revised Application
 - i. Dr. Kaneshiro requested for revisions to be made on their budget to remove the rental fee, audiovisual fee, and liability insurance fee.
- c. GCTF monthly meeting discussion
 - i. Dr. Yvette Paulino requested for the council members consider instead of monthly meetings to quarterly meetings for two reasons;
 1. For a more accurate report to our experiences, quarterly meetings would suffice.
 2. GCTF is tight with the 5% admin funds allotted to our organization.

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 Email Address: info@cssgum.org



Catholic Social Service
Catholic Charities Guam

December 31, 2025

Dr. Anita B. Enriquez
 President
 University of Guam
 UOG Station
 Mangilao, Guam 96923

Re: No Cost Extension – Guam Cancer Trust Fund Grant

Dear Dr. Enriquez:

Hala Adai, Catholic Charities of the Diocese of Agaña Inc., dba Catholic Social Service (CSS), requests a *No Cost Extension* through February 1-28, 2026 to continue providing respite and in-home services with the current grant award.

CSS was awarded a grant on November 2024 to provide respite services to family caregivers tending to cancer patients undergoing treatment or receiving palliative or hospice care. The total grant award is \$300,000 of which CSS has expended approximately 86% ending December 2025. There is a projected lapse of approximately \$41,000 for which there is a spending plan to exhaust by February 28, 2026. The projected lapse occurred as a result of a delay in the contract implementation at the request of UOG.

However, CSS is requesting if the lapsed amount can be carried forward to supplement the 2026 grant award CSS was awarded in the amount of \$240,000 which is less than the current grant amount. CSS continue to receive referrals from clinics and the hospitals in addition to providing services for the current patients. A total of 53 patients has been assisted in the current project period. All other aspects of the grant objectives have been completed or continue to be in progress, including outreaches and training.

We appreciate your attention to our request and hope for a favorable outcome. If you have any questions or require additional information, please do not hesitate to contact me at 671-1406 or via email at dlanacalvo@cssgum.org.

Sincerely,

Diana Paula Galat
 Diana Calvo
 Executive Director

CC: Dr. Yvette Paulino, Chair, GCTF

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- ii. Dr. Kaneshiro motioned having our GCTF monthly meetings be a quarterly meeting or as needed.
- iii. Dr. Francine Naputi seconded and motion carries by unanimous.

V. OPEN DISCUSSION/INFORMATION

- a. Ms. Remylynn Yamanaka announced that GCTF is working to eliminate NPO's dropping off invoices physically and to be submitted online with our OPTIMY site. If interested, please send a name of the representative that you would like to join via email at gctf@triton.uog.edu.
- b. Legal Counsel, Anthony Camacho's, last day will be February 27th.
 - i. Thank you for your 6 years of service with our university and to our Guam Cancer Trust Fund!
- c. We will continue to report on FY'2025 until all the NPO's exhaust their funds for 2025.
- d. 2026 reports will begin at the next meeting.

VI. ADJOURNMENT

- a. Meeting adjourned by motion and second at 4:32pm.