



## GUAM CANCER TRUST FUND COUNCIL MEETING

Minutes of June 26, 2025

Online Zoom Meeting at 4:00 PM

### ATTENDANCE:

Dr. Yvette Paulino, Chairperson, GCTF  
Remylynn Yamanaka, Program Manager, GCTF  
Joann Paulino, Extension Assistant III, GCTF  
Anthony Camacho, UOG Legal Counsel  
Marissa Villaverde, Extension Associate, GCTF

Janelle Lujan, IT Support Technician, GCTF  
Suzanne Kaneshiro, Council Member  
Dr. Francine Naputi, Council Member

### Agenda

#### I. Call meeting to order

- a. Meeting called to order at 4:03pm
- b. Agenda was presented and approved by motion and second.

#### II. Report from the Chair

- a. Financial Report as of 06/26/2025 – FY 2025 GovGuam appropriations
  1. Total FY 2025 Appropriation= \$3.5 million
    - a. Budget Bill = \$1M
    - b. Supplemental Budget Bill = \$2.5M
  2. As of 06/26/2025, GCTF received \$2,374,998 from GovGuam
  3. Outstanding debt payable to GCTF = \$1,125,002.00

#### III. Report from the Program Manager

| FISCAL YEAR     | NAME & ORGANIZATION                     | ENCUMBERANCE        | EXPENSE            | DIFFERENCE          |     |
|-----------------|-----------------------------------------|---------------------|--------------------|---------------------|-----|
| <b>2025</b>     | <b>REG. BUDGET BILL<br/>(1 MILLION)</b> |                     |                    |                     |     |
| <b>BC250095</b> | AMERICAN CANCER SOCIETY                 | <b>\$63,000.00</b>  | <b>\$10,741.90</b> | <b>\$52,258.10</b>  | 17% |
| <b>BC250098</b> | AYUDA FOUNDATION                        | <b>\$407,741.00</b> | <b>-294,469.83</b> | <b>\$113,271.17</b> | 72% |
| <b>BC250096</b> | EDWARD M. CALVO                         | <b>\$379,500.00</b> | <b>-127,075.00</b> | <b>\$252,425.00</b> | 33% |
| <b>BC250099</b> | PAYLESS MARKET COMMUNITY FOUNDATION     | <b>\$100,000.00</b> | <b>-68,913.72</b>  | <b>\$31,086.28</b>  | 69% |

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# GUAM CANCER TRUST FUND

## SUPPLEMENTAL BILL (2.5 MILLION)

| 2025                               | NAME & ORGANIZATION                 | ENCUMBERANCE | EXPENSE     | DIFFERENCE   |     |
|------------------------------------|-------------------------------------|--------------|-------------|--------------|-----|
| BC250122                           | AYUDA FOUNDATION                    | \$300,000.00 |             |              |     |
| BC250124                           | CATHOLIC SOCIAL SERVICES            | \$300,000.00 | -33,096.73  | \$266,903.27 | 11% |
| BC250126                           | EDWARD M. CALVO                     | \$330,000.00 | -108,500.00 | \$221,500.00 | 33% |
| BC250121                           | PAYLESS MARKET COMMUNITY FOUNDATION | \$66,671.36  |             |              |     |
| BC250125                           | GUAM CANCER CARE ASSISTANCE         | \$600,000.00 | -248,175.33 | \$351,824.67 | 41% |
| BC250123                           | TODU GUAM FOUNDATION                | \$600,000.00 | -332,508.68 | \$267,491.32 | 55% |
| <b>2024 EDUCATION AND OUTREACH</b> |                                     |              |             |              |     |
| BC240107<br>NO COST EXTENSION      | GET HEALTHY GUAM COALITION          | \$32,550.00  | -23,010.00  | \$9,540.00   | 71% |

#### IV. OLD BUSINESS

##### i. CANCER SURVIVOR AWARENESS EVENT

- Held at the Micronesia Mall from 11am – 4pm.
- A total of 20 partners will have a booth & 3 entertainments will be performing.
- Raffle prizes will be given throughout the event.
- Advertised by Moy Communications.

#### V. NEW BUSINESS

##### i. FY 2023 & FY 2024 ANNUAL REPORT

- The printed version will be ready to be distributed at the CSA event on 06/29/2025.
- The focus group is also inserted into this report. If anyone would like a full report of the focus group, they can request with [gctf@triton.uog.edu](mailto:gctf@triton.uog.edu) or call at 671-735-0109.

#### VI. OPEN DISCUSSION/INFORMATION

- Ms. Janelle asked if the evaluation platform on OPTIMY would be a preferable tool to use during the application process or would the excel spreadsheet be a more efficient way to evaluate the applications.
  - Council members confirmed that the excel spreadsheet was easier to use during the review of applications.

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- b. Next meeting will be 07/31/2025 at 4pm. Link will be sent out via email.
  - i. Meeting calendar will be posted on the website.

## **VII. ADJOURNMENT**

- a. Meeting adjourned by motion and second at 4:32pm.