



GUAM CANCER TRUST FUND COUNCIL MEETING

Minutes of July 31, 2025

Online Zoom Meeting at 4:00 PM

ATTENDANCE:

Dr. Yvette Paulino, Chairperson, GCTF
Remylynn Yamanaka, Program Manager, GCTF
Joann Paulino, Extension Assistant III, GCTF
Anthony Camacho, UOG Legal Counsel
Pete Meno, Catholic Social Services

Janelle Lujan, IT Support Technician, GCTF
Suzanne Kaneshiro, Council Member
Dr. Francine Naputi, Council Member
Dr. Melliza Young, Todu Guam

Agenda

I. Call meeting to order

- a. Meeting called to order at 4:12pm
- b. Agenda was presented and approved by motion and second.

II. Report from the Chair

- a. Financial Report as of 07/31/2025 – FY 2025 GovGuam appropriations
 1. Total FY 2025 Appropriation= \$3.5 million
 - a. Budget Bill = \$1M
 - b. Supplemental Budget Bill = \$2.5M
 2. As of 07/31/2025, GCTF received \$2,749,998.00 from GovGuam
 3. Outstanding debt payable to GCTF = \$750,002.00

III. Report from the Program Manager

FISCAL YEAR	NAME & ORGANIZATION	ENCUMBERANCE	EXPENSE	DIFFERENCE	
2025	REG. BUDGET BILL (1 MILLION)				
BC250095	AMERICAN CANCER SOCIETY	\$63,000.00	\$10,741.90	\$52,258.10	17%
BC250098	AYUDA FOUNDATION	\$407,741.00	-352,784.79	\$54,956.21	87%
BC250096	EDWARD M. CALVO	\$379,500.00	-161,000.00	\$218,500.00	42%
BC250099	PAYLESS MARKET COMMUNITY FOUNDATION	\$100,000.00	-68,913.72	\$31,086.28	69%

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Mailing Address: 303 University Drive, School of Health Rm. 137, UOG Station, Mangilao, Guam 96923

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GUAM CANCER TRUST FUND

SUPPLEMENTAL BILL (2.5 MILLION)

2025	NAME & ORGANIZATION	ENCUMBERANCE	EXPENSE	DIFFERENCE	
BC250122	AYUDA FOUNDATION	\$300,000.00			
BC250124	CATHOLIC SOCIAL SERVICES	\$300,000.00	-66,149.67	\$233,850.33	22%
BC250126	EDWARD M. CALVO	\$330,000.00	-136,500.00	\$193,500.00	41%
BC250121	PAYLESS MARKET COMMUNITY FOUNDATION	\$66,671.36			
BC250125	GUAM CANCER CARE ASSISTANCE	\$600,000.00	-248,175.33	\$351,824.67	41%
BC250123	TODU GUAM FOUNDATION	\$600,000.00	-387,529.38	\$212,470.62	65%

2024	EDUCATION AND OUTREACH				
BC240107 NO COST EXTENSION	GET HEALTHY GUAM COALITION	\$32,550.00	-23,010.00	\$9,540.00	71%

IV. OLD BUSINESS

a. FY 2023 & FY 2024 ANNUAL REPORT

- i. Thank you all for making GCTF's second cancer survivor awareness event a success!

V. OPEN DISCUSSION/INFORMATION

a. Next meeting will be 08/28/2025 at 4pm. Link will be sent out via email.

- i. Meeting calendar is posted on the website.

VI. ADJOURNMENT

a. Meeting adjourned by motion and second at 4:19pm.

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